SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2020 - 2024

Pursuant to IC 20-40-18, <u>Sunman-Dearborn Communith School Corporation</u> does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I
Replacement Cost of Bus/Vehicle During Specific Year

| 1 1999 Che 2 2006 Che 3 2007 Blue 4 2007 Blue 5 2008 GM 6 2009 Tho 7 2009 Tho 8 2010 Blue 9 2010 GM 10 2011 Che 11 2011 Tho 12 2012 Blue 13 2014 Tho 14 2014 Tho 15 2015 Che 16 2015 Che 17 2015 Tho 18 2016 Tho 20 2016 Tho 21 2016 Tho 22 2018 Tho | Bus Description | | | | | Louina | ica repiacement c | .0313 | Estimated Replacement Costs | | | | |
|--|-----------------|---------------------|--|-----------------------|------|-----------|-------------------|-----------|-----------------------------|--|--|--|--|
| 2 2006 Che 3 2007 Blue 4 2007 Blue 5 2008 GM 6 2009 Tho 7 2009 Tho 8 2010 Blue 9 2010 GM 10 2011 Che 11 2011 Tho 12 2012 Blue 13 2014 Tho 14 2014 Tho 15 2015 Che 16 2015 Che 17 2015 Tho 18 2016 Tho 20 2016 Tho 20 2016 Tho 21 2016 Tho | | ription Corp ID No. | Type of Bus/Vehicle per DOE "TN" | Owned or Leased | 2020 | 2021 | 2022 | 2023 | 2024 | | | | |
| 3 2007 Blue 4 2007 Blue 5 2008 GM 6 2009 Tho 7 2009 Tho 8 2010 Blue 9 2010 GM 10 2011 Che 11 2011 Tho 12 2012 Blue 13 2014 Tho 14 2014 Tho 15 2015 Che 16 2015 Che 17 2015 Tho 18 2016 Tho 20 2016 Tho 20 2016 Tho 21 2016 Tho | hevrolet | CC | activity | Owned | | | | | | | | | |
| 4 2007 Blue 5 2008 GM 6 2009 Tho 7 2009 Tho 8 2010 Blue 9 2010 GM 10 2011 Che 11 2011 Tho 12 2012 Blue 13 2014 Tho 14 2014 Tho 15 2015 Che 16 2015 Che 17 2015 Tho 18 2016 Tho 19 2016 Tho 20 2016 Tho 21 2016 Tho | hevrolet | Е | activity | Owned | | \$67,000 | | | | | | | |
| 5 2008 GM 6 2009 Tho 7 2009 Tho 8 2010 Blue 9 2010 GM 10 2011 Che 11 2011 Tho 12 2012 Blue 13 2014 Tho 14 2014 Tho 15 2015 Che 16 2015 Che 17 2015 Tho 18 2016 Tho 19 2016 Tho 20 2016 Tho 21 2016 Tho | luebird | 85 | C | Owned | | \$120,000 | | | | | | | |
| 6 2009 Tho 7 2009 Tho 8 2010 Blue 9 2010 GM 10 2011 Che 11 2012 Blue 13 2014 Tho 14 2014 Tho 15 2015 Che 16 2015 Che 17 2015 Tho 18 2016 Tho 20 2016 Tho 20 2016 Tho 21 2016 Tho | luebird | 86 | С | Owned | | | \$125,000 | | | | | | |
| 7 2009 Tho 8 2010 Blue 9 2010 GM 10 2011 Che 11 2011 Tho 12 2012 Blue 13 2014 Tho 14 2014 Tho 15 2015 Che 16 2015 Che 17 2015 Tho 18 2016 Tho 20 2016 Tho 21 2016 Tho | MC | 84 | A | Owned | | | \$125,000 | | | | | | |
| 8 2010 Blue 9 2010 GM 10 2011 Che 11 2011 Tho 12 2012 Blue 13 2014 Tho 14 2014 Tho 15 2015 Che 16 2015 Che 17 2015 Tho 18 2016 Tho 20 2016 Tho 21 2016 Tho | homas | 96 | D | Owned | | | | \$130,000 | | | | | |
| 9 2010 GM 10 2011 Che 11 2011 Tho 12 2012 Blue 13 2014 Tho 14 2014 Tho 15 2015 Che 16 2015 Che 17 2015 Tho 18 2016 Tho 20 2016 Tho 21 2016 Tho | homas | 97 | D | Owned | | | | \$130,000 | | | | | |
| 10 2011 Che 11 2011 Tho 12 2012 Blue 13 2014 Tho 14 2014 Tho 15 2015 Che 16 2015 Che 17 2015 Tho 18 2016 Tho 19 2016 Tho 20 2016 Tho 21 2016 Tho | luebird | 87 | С | Owned | | | | | \$135,000 | | | | |
| 11 2011 Tho 12 2012 Blue 13 2014 Tho 14 2014 Tho 15 2015 Che 16 2015 Che 17 2015 Tho 18 2016 Tho 19 2016 Tho 20 2016 Tho 21 2016 Tho | MC | EE | activity | Owned | | | | | \$75,000 | | | | |
| 12 2012 Blue 13 2014 Tho 14 2014 Tho 15 2015 Che 16 2015 Che 17 2015 Tho 18 2016 Tho 19 2016 Tho 20 2016 Tho 21 2016 Tho | hevrolet | AA | activity | Owned | | | | | | | | | |
| 13 2014 Tho 14 2014 Tho 15 2015 Che 16 2015 Che 17 2015 Tho 18 2016 Tho 19 2016 Tho 20 2016 Tho 21 2016 Tho | homas | 95 | D | Owned | | | | | | | | | |
| 14 2014 Tho 15 2015 Che 16 2015 Che 17 2015 Tho 18 2016 Tho 19 2016 Tho 20 2016 Tho 21 2016 Tho | luebird | 88 | С | Owned | | | | | | | | | |
| 15 2015 Che 16 2015 Che 17 2015 Tho 18 2016 Tho 19 2016 Tho 20 2016 Tho 21 2016 Tho | homas | 82 | С | Owned | | | | | | | | | |
| 16 2015 Che 17 2015 Tho 18 2016 Tho 19 2016 Tho 20 2016 Tho 21 2016 Tho | homas | 48 | D | Owned | | | | | | | | | |
| 17 2015 Tho 18 2016 Tho 19 2016 Tho 20 2016 Tho 21 2016 Tho | hevrolet | SE1 | activity | Owned | | | | | | | | | |
| 18 2016 Tho 19 2016 Tho 20 2016 Tho 21 2016 Tho | hevrolet | SE2 | activity | Owned | | | | | | | | | |
| 19 2016 Tho: 20 2016 Tho: 21 2016 Tho: | homas | 60 | D | Owned | | | | | | | | | |
| 20 2016 Tho 21 2016 Tho | homas | 80 | C | Owned | | | | | | | | | |
| 21 2016 Tho: | homas | 81 | C | Owned | | | | | | | | | |
| | homas | 89 | С | Owned | | | | | | | | | |
| 22 2018 Tho | homas | NA | activity | Owned | | | | | | | | | |
| | | NA | С | Owned | | | | | | | | | |
| 23 2018 Che | | NA | activity | Owned | | | | | | | | | |
| 24 2018 Tho | | 98 | С | Owned | | | | | | | | | |
| 25 2019 Tho | | C | activity | Owned | | | | | | | | | |
| 26 2019 Tho | homas | F | Replacement C | Owned | | \$187,000 | \$250,000 | \$260,000 | \$210,000 | | | | |

Note: Add additional sheets if necessary.